

Proposed House Education Committee Spending: Draft June 9, 2020

Reminder: the CARES Act and U.S. Department of the Treasury (U.S. Treasury) guidance say that payments from the Fund may only be used to cover costs that:

1. are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19);
2. were not accounted for in the budget most recently approved as of March 27, 2020 (the date of enactment of the CARES Act) for the State or government;
3. were incurred during the period that begins on March 1, 2020 and ends on December 30, 2020

Tier 1: \$50M

Appropriations (\$M)	Use	Action Required	Funding
\$20	Reimbursement for direct FY20 covid related costs incurred by districts - to go containers, food delivery, PPE, cleaning, personnel costs	Generate guidance on reimbursable costs <i>*statutory change to allow districts to use any surplus money generated in FY20 without requiring a one year auditing delay</i> Does AOE need support to administer?	FY20 Reimbursement Account AOE
\$20	FY21: Funds available to assist districts with costs associated with re-opening schools	In <u>conjunction with guidance</u> on how schools will re-open provide funds to schools to support required health and safety measures, professional development, transportation, continuity of learning Does the State use \$x to purchase PPE etc. and distribute to districts?	FY21 Grant to AOE Grant amount determined by Title 1A and distributed to LEAs (Supervisory Unions)
\$10	Higher education support	Allow Appropriations committee to determine how funds will be administered/reimbursed in consideration with what other funds are being distributed for higher education	xx

Tier 2: \$75M

Appropriations (\$M)	Use	Action Required	Funding
\$45	FY21: pk-12 education support for additional needs attributed to covid	Generate guidance on reimbursable costs that provide additional support to students - examples: social/emotional support for students and teachers, support for learning loss/additional tutoring	FY21 Grant to AOE Grant amount determined by Title 1A and distributed to LEAs (Supervisory Unions)
\$30	Higher education support	Allow Appropriations committee to determine how funds will be administered/reimbursed in consideration with what other funds are being distributed for higher education	xx